

PLAN DE APOYO PARA LA INVERSIÓN MUNICIPAL
PLAN PROVINCIAL ESPECIAL DE OBRAS Y SERVICIOS "PLAN DINAMIZA"
FECHA DE BALANCE: 31/12/2018

| CONVOCATORIA | IMPORTE CONCEDIDO | DESTINO DE LOS FONDOS | | | | | |
|----------------------------------|----------------------|------------------------|---------------|------------------------|---------------|-------------------------|---------------|
| | | EMPLEO | % | SERVICIOS | % | OBRAS Y EQUIPAMIENTO | % |
| PLAN REVITALIZA 2_2015 | 6.650.000 | 2.049.992,56 | | 1.605.083,54 | | 2.994.923,90 | |
| TOTAL 2015 | 6.650.000 € | 2.049.992,56 | 30,83% | 1.605.083,54 | 24,14% | 2.994.923,90 | 45,04% |
| 1_2016 | 12.838.608 | 4.665.814,60 | | 1.920.024,24 | | 6.252.769,16 | |
| 2_2016 | 12.198.780 | 2.421.653,53 | | 1.280.735,49 | | 8.496.390,98 | |
| EXTRA_2016 | 10.005.876 | 2.821.071,57 | | 2.484.806,04 | | 4.699.998,39 | |
| TOTAL 2016 | 35.043.264 € | 9.908.539,70 | 28,28% | 5.685.565,77 | 16,22% | 19.449.158,53 | 55,50% |
| 1_2017 | 12.838.606 | 4.211.201,19 | | 2.199.058,07 | | 6.428.346,74 | |
| EXTRA_2017 | 10.000.000 | 5.091.173,03 | | 2.720.712,25 | | 2.188.114,72 | |
| TOTAL 2017 | 22.838.606 € | 9.302.374,22 | 40,73% | 4.919.770,32 | 21,54% | 8.616.461,46 | 37,73% |
| 1_2018 | 12.838.606 | 4.630.527,00 | | 1.917.161,00 | | 6.290.918,00 | |
| EXTRA_2018 | 18.999.975 | 3.779.660,23 | | 3.576.878,00 | | 11.643.436,97 | |
| TOTAL 2018 | 31.838.581 € | 8.410.187,23 | 26,42% | 5.494.039,00 | 17,26% | 17.934.354,97 | 56,33% |
| IMPORTE TOTAL LEGISLATURA | 96.370.451 € | 29.671.093,71 € | 30,79% | 17.704.458,63 € | 18,37% | 48.994.898,86 € | 50,84% |